

STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION
Estimate Summary to Contractor Report



Contractor: CNX909 Estimate Number: 0010 Estimate Type: Progress Estimate Approved: No Pay Period: 01/21/2025 to 02/20/2025			
Contractor: HGS, LLC Contractor's 103 Continental Place, Suite 202 Address: BRENTWOOD, TN 37027 Contract Location: The stream mitigation for Anderson Branch on the Bush Brothe Counties: JEFFERSON Project(s): 45945-3694-14			
Time Allowed: 627.0 Days Charged: 497.0 Days Elapsed Calendar Days: 497.0 Days Percent Time: 79.27 % Percent Complete(\$) 62.97 % Percent Behind: 16.29 % Dates Let: 08/18/2023 Awarded: 09/06/2023 Contract Executed: 09/22/2023 Date Notice to Proceed: 10/13/2023 Work Began: 04/01/2024 To Be Completed: 06/30/2025 Substantial Work Complete: Accepted:			
	Total to Date	Previous to Date	This Estimate
Total Earnings:	\$5,218,298.74	\$5,216,284.99	\$2,013.75
Stockpiled Materials:	\$0.00	\$0.00	\$0.00
Amount Due:	\$5,218,298.74	\$5,216,284.99	\$2,013.75
Test Report Payment Adjustments:	\$0.00	\$0.00	\$0.00
Material Discrepancy Adjustments:	\$0.00	\$0.00	\$0.00
Payment Due:	\$5,218,298.74	\$5,216,284.99	\$2,013.75
			Amounts Current Contract: \$7,985,124.54 Original Contract: \$7,869,219.04

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Project Number	Bid %	Federal Project Number	Project Current Amount		Project Description			
45945-3694-14	100.02	STP-4500(31)	2,013.75		The stream mitigation for Anderson Branch on the Bush Brothe			
Project Number	Cat #	Line Item #	Item Code	Units	Primary/ Supplemental Description	Total Item Quantity		Total Amount
45945-3694-14	0100	9502	104-04.31	LS	ADDITIONAL WORK (DESCRIPTION) / Restocking Fee Associated with Fencing Material Change	Bid:	0.000	Unit Price: 2,800.00
						This Est:	0.000	This Est: 0.00
						Total:	1.000	Total: 2,800.00
45945-3694-14	0100	0010	105-01	LS	CONSTRUCTION STAKES, LINES AND GRADES	Bid:	1.000	Unit Price: 224,946.75
						This Est:	0.000	This Est: 0.00
						Total:	0.700	Total: 157,462.73
45945-3694-14	0100	9002	108-07	DAY	LIQUIDATED DAMAGES	Bid:	0.000	Unit Price: 1,000.00
						This Est:	0.000	This Est: 0.00
						Total:	0.000	Total: 0.00
45945-3694-14	0100	9000	109-01.01	DOLL	PAY ADJUSTMENT FOR FUEL	Bid:	0.000	Unit Price: 1.00
						This Est:	0.000	This Est: 0.00
						Total:	0.000	Total: 0.00
					Fuel Adjustment (FUE2)	Adj This Est:	0.000	Adj This Est: 0.00
						Adj Total:	-173.550	Adj Total: -173.55
45945-3694-14	0100	9001	109-01.02	DOLL	PAYMENT ADJUSTMENT FOR BITUMINOUS MATERIAL.	Bid:	0.000	Unit Price: 1.00
						This Est:	0.000	This Est: 0.00
						Total:	0.000	Total: 0.00
45945-3694-14	0100	0020	201-01	LS	CLEARING AND GRUBBING	Bid:	1.000	Unit Price: 273,857.57
						This Est:	0.000	This Est: 0.00
						Total:	0.750	Total: 205,393.18
45945-3694-14	0100	0030	202-02.01	L.F.	REMOVAL OF PIPE (SIZE ,STA.) / (18"x24" OVAL CONC., STR-1 STA. 26+64.23	Bid:	20.000	Unit Price: 24.89
						This Est:	0.000	This Est: 0.00
						Total:	20.000	Total: 497.80
45945-3694-14	0100	0040	202-02.02	L.F.	REMOVAL OF PIPE (SIZE ,STA.) / (48" CMP, STR-1 STA. 27+31.37)	Bid:	20.000	Unit Price: 24.89
						This Est:	0.000	This Est: 0.00
						Total:	0.000	Total: 0.00
45945-3694-14	0100	0050	202-02.03	L.F.	REMOVAL OF PIPE (SIZE ,STA.) / (36" CMP , STR-1 STA. 32+62.80)	Bid:	20.000	Unit Price: 24.89
						This Est:	0.000	This Est: 0.00
						Total:	0.000	Total: 0.00
45945-3694-14	0100	0060	202-02.04	L.F.	REMOVAL OF PIPE (SIZE ,STA.) / (36" CMP, STR-1 STA. 37+73.48)	Bid:	40.000	Unit Price: 24.89
						This Est:	0.000	This Est: 0.00
						Total:	40.000	Total: 995.60
45945-3694-14	0100	0070	202-02.05	L.F.	REMOVAL OF PIPE (SIZE ,STA.) / (48" CMP, STR-1 STA. 48+03.23)	Bid:	20.000	Unit Price: 24.89
						This Est:	0.000	This Est: 0.00
						Total:	20.000	Total: 497.80
45945-3694-14	0100	0080	202-02.06	L.F.	REMOVAL OF PIPE (SIZE ,STA.) / (48" CMP, STR-4 STA. 07+05.33)	Bid:	31.000	Unit Price: 24.09
						This Est:	0.000	This Est: 0.00
						Total:	31.000	Total: 746.79

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45945-3694-14	0100	0090	202-02.07	L.F.	REMOVAL OF PIPE (SIZE ,STA.) / (24" CMP, STR-4 TRIB STA. 00+11.73)	Bid:	29.000	Unit Price:	25.75
					This Est:	0.000	This Est:	0.00	
					Total:	29.000	Total:	746.75	
45945-3694-14	0100	0100	202-02.08	L.F.	REMOVAL OF PIPE (SIZE ,STA.) / (24" CMP, STR-5 STA. 06+76.78)	Bid:	28.000	Unit Price:	26.66
					This Est:	0.000	This Est:	0.00	
					Total:	28.000	Total:	746.48	
45945-3694-14	0100	0110	202-02.09	L.F.	REMOVAL OF PIPE (SIZE ,STA.) / (48" HDPE, STR-5 STA. 14+59.80)	Bid:	21.000	Unit Price:	23.71
					This Est:	0.000	This Est:	0.00	
					Total:	21.000	Total:	497.91	
45945-3694-14	0100	0120	203-01.13	C.Y.	ROAD & DRAINAGE EXCAVATION (STREAM MITIGATION)	Bid:	3,581.000	Unit Price:	179.12
					This Est:	0.000	This Est:	0.00	
					Total:	5,370.000	Total:	961,874.40	
45945-3694-14	0100	0130	203-03	C.Y.	BORROW EXCAVATION (UNCLASSIFIED)	Bid:	6,084.000	Unit Price:	27.92
					This Est:	0.000	This Est:	0.00	
					Total:	0.000	Total:	0.00	
45945-3694-14	0100	0140	203-04	C.Y.	PLACING AND SPREADING TOPSOIL	Bid:	1,464.000	Unit Price:	44.83
					This Est:	0.000	This Est:	0.00	
					Total:	0.000	Total:	0.00	
45945-3694-14	0100	0150	203-06	M.G.	WATER	Bid:	10.000	Unit Price:	77.49
					This Est:	0.000	This Est:	0.00	
					Total:	0.000	Total:	0.00	
45945-3694-14	0100	0160	203-15.03	C.Y.	COMPACTED CLAY	Bid:	435.000	Unit Price:	117.88
					This Est:	0.000	This Est:	0.00	
					Total:	108.000	Total:	12,731.04	
45945-3694-14	0100	0170	203-20.01	C.Y.	CHANNEL SUBSTRATE	Bid:	67.000	Unit Price:	200.45
					This Est:	0.000	This Est:	0.00	
					Total:	67.000	Total:	13,430.15	
45945-3694-14	0100	0180	209-03.34	L.F.	STREAM MITIGATION-LOG VANES	Bid:	215.000	Unit Price:	316.00
					This Est:	0.000	This Est:	0.00	
					Total:	150.000	Total:	47,400.00	
45945-3694-14	0100	0190	209-03.36	EACH	STREAM MITIGATION-STEP POOL	Bid:	41.000	Unit Price:	3,911.68
					This Est:	0.000	This Est:	0.00	
					Total:	38.000	Total:	148,643.84	
45945-3694-14	0100	0200	209-03.37	EACH	STREAM MITIGATION CROSS VANE STRUCTURE	Bid:	88.000	Unit Price:	3,944.94
					This Est:	0.000	This Est:	0.00	
					Total:	42.000	Total:	165,687.48	
45945-3694-14	0100	0210	209-03.38	EACH	STREAM MITIGATION -J -HOOK	Bid:	98.000	Unit Price:	2,631.38
					This Est:	0.000	This Est:	0.00	
					Total:	57.000	Total:	149,988.66	
45945-3694-14	0100	0220	209-03.40	L.F.	STREAM MITIGATION - LOG RIFFLE	Bid:	1,310.000	Unit Price:	222.91
					This Est:	0.000	This Est:	0.00	
					Total:	719.000	Total:	160,272.29	

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45945-3694-14	0100	0230	209-03.41	L.F.	STREAM MITIGATION - BOULDER RIFFLE	Bid:	1,000.000	Unit Price:	271.83
					This Est:	0.000	This Est:	0.00	
					Total:	765.000	Total:	207,949.95	
45945-3694-14	0100	0240	209-03.42	L.F.	STREAM MITIGATION - LIVE BRUSH LAYERING	Bid:	1,780.000	Unit Price:	135.37
					This Est:	0.000	This Est:	0.00	
					Total:	1,608.000	Total:	217,674.96	
45945-3694-14	0100	0250	209-03.54	EACH	STREAM MITIGATION - CROSS VANE STRUCTURE W/STEP	Bid:	58.000	Unit Price:	4,915.22
					This Est:	0.000	This Est:	0.00	
					Total:	1.000	Total:	4,915.22	
45945-3694-14	0100	0260	209-03.62	EACH	STREAM MITIGATION - ROOT WAD	Bid:	29.000	Unit Price:	1,235.58
					This Est:	0.000	This Est:	0.00	
					Total:	16.000	Total:	19,769.28	
45945-3694-14	0100	0270	209-03.67	L.F.	Stream Mitigation – Wood Toe W/Reinforced Earth	Bid:	1,780.000	Unit Price:	61.78
					This Est:	0.000	This Est:	0.00	
					Total:	1,623.000	Total:	100,268.94	
45945-3694-14	0100	0280	209-03.68	L.F.	STREAM MITIGATION – 6" BOULDER TOE	Bid:	255.000	Unit Price:	228.45
					This Est:	0.000	This Est:	0.00	
					Total:	233.000	Total:	53,228.85	
45945-3694-14	0100	0290	209-03.99	EACH	PROTECTED AREA MARKER (WHITE WITH DECAL)	Bid:	132.000	Unit Price:	202.98
					This Est:	0.000	This Est:	0.00	
					Total:	0.000	Total:	0.00	
45945-3694-14	0100	0300	209-08.02	L.F.	TEMPORARY SILT FENCE (WITH BACKING)	Bid:	18,840.000	Unit Price:	10.68
					This Est:	35.000	This Est:	373.80	
					Total:	20,508.000	Total:	219,025.44	
45945-3694-14	0100	0310	209-09.01	BAG	SANDBAGS	Bid:	300.000	Unit Price:	17.65
					This Est:	0.000	This Est:	0.00	
					Total:	0.000	Total:	0.00	
45945-3694-14	0100	0320	209-09.03	EACH	SEDIMENT FILTER BAG (15' X 15')	Bid:	30.000	Unit Price:	1,765.11
					This Est:	0.000	This Est:	0.00	
					Total:	1.000	Total:	1,765.11	
45945-3694-14	0100	0330	209-20.03	S.Y.	POLYETHYLENE SHEETING (6 MIL. MINIMUM)	Bid:	38.000	Unit Price:	26.48
					This Est:	0.000	This Est:	0.00	
					Total:	0.000	Total:	0.00	
45945-3694-14	0100	0340	209-65.01	LS	TEMPORARY STREAM DIVERSION (DESCRIPTION) / (PUMP AROUND)	Bid:	1.000	Unit Price:	76,605.98
					This Est:	0.000	This Est:	0.00	
					Total:	0.750	Total:	57,454.49	
45945-3694-14	0100	0350	303-01	TON	MINERAL AGGREGATE, TYPE A BASE, GRADING D	Bid:	2,067.000	Unit Price:	95.51
					This Est:	0.000	This Est:	0.00	
					Total:	3,423.240	Total:	326,953.65	
45945-3694-14	0100	0360	303-10.01	TON	MINERAL AGGREGATE (SIZE 57)	Bid:	100.000	Unit Price:	100.49
					This Est:	0.000	This Est:	0.00	
					Total:	453.610	Total:	45,583.27	

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45945-3694-14	0100	0370	607-03.30	L.F.	18" PIPE CULVERT	Bid:	40.000	Unit Price:	91.05
						This Est:	0.000	This Est:	0.00
						Total:	40.000	Total:	3,642.00
45945-3694-14	0100	0380	607-09.30	L.F.	48" PIPE CULVERT	Bid:	120.000	Unit Price:	287.88
						This Est:	0.000	This Est:	0.00
						Total:	80.000	Total:	23,030.40
45945-3694-14	0100	0390	607-11.30	L.F.	60" PIPE CULVERT	Bid:	80.000	Unit Price:	440.28
						This Est:	0.000	This Est:	0.00
						Total:	80.000	Total:	35,222.40
45945-3694-14	0100	0400	621-03.02	L.F.	18" TEMPORARY DRAINAGE PIPE	Bid:	180.000	Unit Price:	91.05
						This Est:	0.000	This Est:	0.00
						Total:	80.000	Total:	7,284.00
45945-3694-14	0100	0410	621-03.04	L.F.	30" TEMPORARY DRAINAGE PIPE	Bid:	30.000	Unit Price:	146.89
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
45945-3694-14	0100	9501	707-03.01	L.F.	STOCK FENCE / revised pricing to reflect change in material	Bid:	0.000	Unit Price:	28.47
						This Est:	0.000	This Est:	0.00
						Total:	15,740.000	Total:	448,117.80
45945-3694-14	0100	0420	707-03.01	L.F.	STOCK FENCE	Bid:	22,250.000	Unit Price:	28.25
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
45945-3694-14	0100	0430	707-03.02	EACH	END, BRACED LINE, CORNER POST ASSEMBLY(STOCK FENCE)	Bid:	249.000	Unit Price:	573.66
						This Est:	0.000	This Est:	0.00
						Total:	218.000	Total:	125,057.88
45945-3694-14	0100	9500	707-03.12	L.F.	THREE STRAND BARBED WIRE FENCE /	Bid:	0.000	Unit Price:	4.35
						This Est:	377.000	This Est:	1,639.95
						Total:	5,480.000	Total:	23,838.00
45945-3694-14	0100	0440	707-03.20	EACH	DRIVE GATE (STOCK FENCE) (DESCRIPTION)	Bid:	66.000	Unit Price:	4,412.78
						This Est:	0.000	This Est:	0.00
						Total:	40.000	Total:	176,511.20
45945-3694-14	0100	0450	707-04	L.F.	WATER CROSSING	Bid:	270.000	Unit Price:	35.31
						This Est:	0.000	This Est:	0.00
						Total:	190.000	Total:	6,708.90
45945-3694-14	0100	0460	707-05	S.F.	WATER GATE	Bid:	2.000	Unit Price:	44.12
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
45945-3694-14	0100	0470	707-06.05	LS	REMOVAL OF FENCE (DESCRIPTION) / (EXISTING CATTLE FENCE WITHIN EASEMENT B	Bid:	1.000	Unit Price:	24,010.86
						This Est:	0.000	This Est:	0.00
						Total:	0.800	Total:	19,208.69
45945-3694-14	0100	0480	707-08.11	L.F.	HIGH-VISIBILITY CONSTRUCTION FENCE	Bid:	1,609.000	Unit Price:	6.00
						This Est:	0.000	This Est:	0.00
						Total:	351.000	Total:	2,106.00

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45945-3694-14	0100	0490	709-05.05	TON	MACHINED RIP-RAP (CLASS A-3)	Bid:	668.000	Unit Price:	117.02
						This Est:	0.000	This Est:	0.00
						Total:	1,181.500	Total:	138,259.13
45945-3694-14	0100	0500	709-05.06	TON	MACHINED RIP-RAP (CLASS A-1)	Bid:	284.000	Unit Price:	117.02
						This Est:	0.000	This Est:	0.00
						Total:	232.510	Total:	27,208.32
45945-3694-14	0100	0510	709-05.81	LS	ROCK RIFFLES	Bid:	1.000	Unit Price:	132,734.06
						This Est:	0.000	This Est:	0.00
						Total:	0.800	Total:	106,187.25
45945-3694-14	0100	0520	709-11.01	C.Y.	BOULDER RIP-RAP (SIZE) / (2.5 FT X 2 FT X 1 FT)	Bid:	15.000	Unit Price:	565.80
						This Est:	0.000	This Est:	0.00
						Total:	15.000	Total:	8,487.00
45945-3694-14	0100	0530	709-11.02	C.Y.	BOULDER RIP-RAP (SIZE) / (3 FT X 2.5 FT X 1 FT)	Bid:	13.000	Unit Price:	565.80
						This Est:	0.000	This Est:	0.00
						Total:	13.000	Total:	7,355.40
45945-3694-14	0100	0540	712-01	LS	TRAFFIC CONTROL	Bid:	1.000	Unit Price:	26,476.72
						This Est:	0.000	This Est:	0.00
						Total:	0.500	Total:	13,238.36
45945-3694-14	0100	0550	712-06	S.F.	SIGNS (CONSTRUCTION)	Bid:	80.000	Unit Price:	13.82
						This Est:	0.000	This Est:	0.00
						Total:	80.000	Total:	1,105.60
45945-3694-14	0100	0560	717-01	LS	MOBILIZATION	Bid:	1.000	Unit Price:	513,435.46
						This Est:	0.000	This Est:	0.00
						Total:	1.000	Total:	513,435.46
45945-3694-14	0100	0570	740-10.03	S.Y.	GEOTEXTILE (TYPE III)(EROSION CONTROL)	Bid:	1,735.000	Unit Price:	8.46
						This Est:	0.000	This Est:	0.00
						Total:	2,230.000	Total:	18,865.80
45945-3694-14	0100	0580	740-10.04	S.Y.	GEOTEXTILE (TYPE IV)(STABILIZATION)	Bid:	282.000	Unit Price:	7.60
						This Est:	0.000	This Est:	0.00
						Total:	282.000	Total:	2,143.20
45945-3694-14	0100	0590	795-02.04	L.F.	6IN HDPE WATER LINE	Bid:	800.000	Unit Price:	404.54
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
45945-3694-14	0100	0600	795-02.05	L.F.	8IN HDPE WATER LINE	Bid:	1,100.000	Unit Price:	455.11
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
45945-3694-14	0100	0610	795-13.02	LB.	HDPE FITTINGS	Bid:	170.000	Unit Price:	161.82
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
45945-3694-14	0100	0620	801-01.07	UNIT	TEMPORARY SEEDING (WITH MULCH)	Bid:	1,146.000	Unit Price:	119.49
						This Est:	0.000	This Est:	0.00
						Total:	1,088.000	Total:	130,005.12

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45945-3694-14	0100	0630	801-01.35	UNIT	GRASS SEED MIX (RIPZN/FLPL) W/MULCH	Bid: 793.000 This Est: 0.000 Total: 0.000	Unit Price: 211.82 This Est: 0.00 Total: 0.00
45945-3694-14	0100	0640	801-02.15	TON	FERTILIZER	Bid: 7.000 This Est: 0.000 Total: 0.000	Unit Price: 4,059.77 This Est: 0.00 Total: 0.00
45945-3694-14	0100	0650	801-03	M.G.	WATER (SEEDING & SODDING)	Bid: 10.000 This Est: 0.000 Total: 0.000	Unit Price: 176.51 This Est: 0.00 Total: 0.00
45945-3694-14	0100	0660	801-09	TON	AGRICULTURAL LIME	Bid: 19.000 This Est: 0.000 Total: 0.000	Unit Price: 1,588.60 This Est: 0.00 Total: 0.00
45945-3694-14	0100	0670	802-02.30	EACH	CUTTINGS: SALIX NIGRA (18IN-24IN LENGTH)	Bid: 2,761.000 This Est: 0.000 Total: 0.000	Unit Price: 7.89 This Est: 0.00 Total: 0.00
45945-3694-14	0100	0680	802-02.32	EACH	CUTTINGS: CORNUS AMOMUM (18IN-24IN)	Bid: 2,761.000 This Est: 0.000 Total: 0.000	Unit Price: 7.89 This Est: 0.00 Total: 0.00
45945-3694-14	0100	0690	802-02.33	EACH	CUTTINGS: SAMBUCUS CANADENSIS (18IN-24IN)	Bid: 2,761.000 This Est: 0.000 Total: 0.000	Unit Price: 7.89 This Est: 0.00 Total: 0.00
45945-3694-14	0100	0700	802-02.37	EACH	CUTTINGS: ALNUS SERRULATA (18IN-24IN)	Bid: 2,761.000 This Est: 0.000 Total: 0.000	Unit Price: 7.89 This Est: 0.00 Total: 0.00
45945-3694-14	0100	0710	802-12.14	EACH	DIOSPYROS VIRGINIANA (PERSIMMON SEEDLNG B.R.)	Bid: 1,122.000 This Est: 0.000 Total: 0.000	Unit Price: 24.28 This Est: 0.00 Total: 0.00
45945-3694-14	0100	0720	802-12.17	EACH	JUGLANS NIGRA (BLACK WALNUT SEEDLNG B.R.)	Bid: 1,683.000 This Est: 0.000 Total: 0.000	Unit Price: 24.28 This Est: 0.00 Total: 0.00
45945-3694-14	0100	0730	802-12.19	EACH	LIRIODENDRON TULIPIFERA (TULIP POPLAR SEEDLNG B.R.)	Bid: 1,683.000 This Est: 0.000 Total: 0.000	Unit Price: 24.28 This Est: 0.00 Total: 0.00
45945-3694-14	0100	0740	802-12.26	EACH	PLATANUS OCCIDENTALIS (SYCAMORE SEEDLNG B.R.)	Bid: 1,683.000 This Est: 0.000 Total: 0.000	Unit Price: 24.28 This Est: 0.00 Total: 0.00
45945-3694-14	0100	0750	802-12.40	EACH	SALIX NIGRA (BLACK WILLOW SEEDLNG B.R.)	Bid: 1,122.000 This Est: 0.000 Total: 0.000	Unit Price: 24.28 This Est: 0.00 Total: 0.00
45945-3694-14	0100	0760	802-12.45	EACH	CARPINUS CAROLINIANA (AMERICAN HORNBEAM SEEDLING B.R.)	Bid: 1,683.000 This Est: 0.000 Total: 0.000	Unit Price: 24.28 This Est: 0.00 Total: 0.00

STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION
Estimate Summary to Contractor Report



Project Number	Cat #	Line Item #	Item Code	Units	Primary/ Supplemental Description	Total Item Quantity		Total Amount	
45945-3694-14	0100	0770	802-12.46	EACH	QUERCUS SHUMARDII (SHUMARD OAK SEEDLING B.R.)	Bid:	1,122.000	Unit Price:	24.28
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
45945-3694-14	0100	0780	802-12.53	EACH	QUERCUS PAGODA (CHERRYBARK OAK SEEDLING B.R.)	Bid:	1,122.000	Unit Price:	24.28
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
45945-3694-14	0100	0790	805-12.08	S.Y.	700 GRAM COIR FIBER EROSION BLANKET	Bid:	11,375.000	Unit Price:	11.35
						This Est:	0.000	This Est:	0.00
						Total:	8,498.000	Total:	96,452.30